

Mid Sussex District Council Tax Information

| 2021/22 | 2021/22 | 2021/22 | | 2022/23 | 2022/23 | 2022/23 |
|----------------------|-----------------|----------------------|--|----------------------|-----------------|----------------------|
| Gross Cost inc deprn | Income | Net Cost | Service | Gross Cost inc deprn | Income | Net Cost |
| £000 | £000 | £000 | | £000 | £000 | £000 |
| 4,739 | (424) | 4,315 | Leisure Centres & Outdoor Facilities | 5,154 | (1,024) | 4,130 |
| 4,296 | (1,718) | 2,578 | Refuse Collection & Recycling | 4,513 | (1,783) | 2,730 |
| 3,737 | (353) | 3,384 | Street Cleansing & Environmental Services | 3,879 | (353) | 3,526 |
| 5,472 | (2,126) | 3,346 | Planning and Development Services | 6,400 | (2,087) | 4,313 |
| 3,771 | (270) | 3,501 | Housing | 3,968 | (270) | 3,698 |
| 32,410 | (32,529) | (119) | Housing –Benefit Granted | 32,410 | (32,529) | (119) |
| 1,845 | (2,208) | (363) | Transport and Parking Services | 1,910 | (2,587) | (677) |
| <u>6,915</u> | <u>(845)</u> | <u>6,070</u> | Other Services | <u>8,880</u> | <u>(861)</u> | <u>8,019</u> |
| 63,185 | (40,473) | 22,712 | Total Services | 67,114 | (41,494) | 25,620 |
| | | (1,611) | Reversal of depreciation included in gross cost of service | | | (1,774) |
| | | (2,800) | Investment Property Net Income | | | (2,918) |
| | | (173) | Interest and Investment Income Receivable | | | (226) |
| | | 670 | Other contributions to reserves | | | 782 |
| | | <u>(1,161)</u> | Net transfers from reserves | | | <u>(3,777)</u> |
| | | <u>17,637</u> | Mid Sussex District Council Net Revenue Spending | | | <u>17,707</u> |
| | | <u>4,670</u> | add Town and Parish Council Precepts | | | <u>4,884</u> |
| | | <u>22,307</u> | Total Collection Fund Requirement | | | <u>22,591</u> |
| | | (5,203) | from Business Ratepayers | | | (5,146) |
| | | (1,395) | from Non-Ringfenced Government Grant | | | (561) |
| | | (240) | from Local Property Fund Dividend Received | | | (240) |
| | | 0 | from General Reserve | | | (181) |
| | | (8,349) | from Rate Retention Equalisation Reserve | | | (4,440) |
| | | 8,465 | (from)/to Collection Fund (Surplus)/Deficit | | | 4,266 |
| | | 15,585 | Council Tax Payers Requirement | | | 16,289 |
| | | (4,670) | for Town and Parish Council Precepts | | | (4,884) |
| | | 10,915 | Mid Sussex District Council Tax | | | 11,405 |

Where does the money go?

| Where does the money go? | 2022/23 | 2022/23 | 2021/22 | 2021/22 |
|--|---------------|-------------|---------------|-------------|
| | Gross cost | | Gross cost | |
| | £000 | % | £000 | % |
| Leisure centres, outdoor facilities and contribution to leisure reserves | 5,154 | 7% | 4,739 | 7% |
| Refuse and recycling | 4,513 | 7% | 4,296 | 7% |
| Street cleaning and environment | 3,879 | 6% | 3,737 | 6% |
| Planning and Economic Development | 6,400 | 9% | 5,472 | 8% |
| Housing | 3,968 | 6% | 3,771 | 6% |
| Housing benefit | 32,410 | 48% | 32,410 | 51% |
| Transport and parking | 1,910 | 3% | 1,845 | 3% |
| Other services | 8,880 | 13% | 6,915 | 11% |
| Total Gross Costs of Services | 67,114 | 99% | 63,185 | 99% |
| Other contributions to reserves | 782 | 1% | 670 | 1% |
| Total Budget | 67,896 | 100% | 63,855 | 100% |

How we are funded

| | 2022/23 | 2022/23 | 2021/22 | 2021/22 |
|---|---------------|-------------|---------------|-------------|
| | £000 | % | £000 | % |
| Income from fees, charges and rent | 8,016 | 12% | 7,045 | 11% |
| Housing benefit grant | 32,529 | 48% | 32,529 | 51% |
| Income from interest and property plus use of reserves | 7,342 | 11% | 4,374 | 7% |
| General Government grants and Business Rates retention scheme | 5,707 | 8% | 6,315 | 10% |
| Other Government grants and contributions | 949 | 1% | 899 | 1% |
| Council Tax payers | 11,579 | 17% | 11,082 | 17% |
| Reversal of capital charges (included in Gross Cost) | 1,774 | 3% | 1,611 | 3% |
| Total | 67,896 | 100% | 63,855 | 100% |

How net spending has changed this year

| | £000 |
|--|----------------|
| 2021/22 net expenditure | £22,307 |
| for the District including Town and Parishes | |
| Net savings from services, income generation and efficiencies | (395) |
| Increase in contributions to reserves | 112 |
| Inflation on cost of services | 632 |
| Other net decreases in service budgets | (108) |
| Increase in Investment Property net income and interest received | (171) |
| Increase in parish and town council precepts | 214 |
| 2022/23 net expenditure | £22,591 |
| for the District including Towns and Parishes | |

2022/23 Council Tax for each property band

| Property Valuation Band* | Proportion of Band D tax payable | Mid Sussex DC £ | West Sussex CC £ | Sussex Police & Crime Commissioner £ | Total £ |
|---------------------------------------|----------------------------------|--------------------|---------------------|---|------------|
| Band A Up to £40,000 | 6/9 | 120.24 | 1,037.16 | 149.94 | 1,307.34 |
| Band B £40,001 to £52,000 | 7/9 | 140.28 | 1,210.02 | 174.93 | 1,525.23 |
| Band C £52,001 to £68,000 | 8/9 | 160.32 | 1,382.88 | 199.92 | 1,743.12 |
| Band D £68,001 to £88,000 | 1 | 180.36 | 1,555.74 | 224.91 | 1,961.01 |
| Band E £88,001 to £120,000 | 11/9 | 220.44 | 1,901.46 | 274.89 | 2,396.79 |
| Band F £120,001 to £160,000 | 13/9 | 260.52 | 2,247.18 | 324.87 | 2,832.57 |
| Band G £160,001 to £320,000 | 15/9 | 300.60 | 2,592.90 | 374.85 | 3,268.35 |
| Band H More than £320,000 | 2 | 360.72 | 3,111.48 | 449.82 | 3,922.02 |

*based on market price of property as at 1.4.91.

Do not forget your Town/Parish Council Tax has to be added to these figures.

The total of your Council Tax for the year is shown in the table on the next page.

Typical property example of Band D Council Tax

| | 2022/23 £ | 2021/22 £ | Change £ | % |
|--------------------|--------------|--------------|-------------|-----|
| Including parishes | 257.61 | 250.47 | 7.14 | 2.9 |
| Excluding parishes | 180.36 | 175.41 | 4.95 | 2.8 |

Mid Sussex Council Tax 2022-23: what you will pay

| Town / Parish area | 2022-23 Local Precept* £ | 2021-22 Local Precept* £ | band A £ | band B £ | band C £ | band D £ | band E £ | band F £ | band G £ | band H £ |
|--------------------------------|-----------------------------|-----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Albourne | 15,022 | 15,022 | 1,339.27 | 1,562.48 | 1,785.69 | 2,008.90 | 2,455.32 | 2,901.74 | 3,348.17 | 4,017.80 |
| Ansty & Staplefield | 99,281 | 87,016 | 1,358.82 | 1,585.29 | 1,811.76 | 2,038.23 | 2,491.17 | 2,944.11 | 3,397.05 | 4,076.46 |
| Ardingly | 89,832 | 87,902 | 1,386.97 | 1,618.13 | 1,849.29 | 2,080.45 | 2,542.77 | 3,005.09 | 3,467.42 | 4,160.90 |
| Ashurst Wood | 70,000 | 70,000 | 1,368.71 | 1,596.83 | 1,824.95 | 2,053.07 | 2,509.31 | 2,965.55 | 3,421.78 | 4,106.14 |
| Balcombe | 75,000 | 75,000 | 1,366.19 | 1,593.88 | 1,821.58 | 2,049.28 | 2,504.68 | 2,960.07 | 3,415.47 | 4,098.56 |
| Bolney | 41,000 | 38,200 | 1,348.76 | 1,573.55 | 1,798.35 | 2,023.14 | 2,472.73 | 2,922.31 | 3,371.90 | 4,046.28 |
| Burgess Hill | 933,618 | 923,047 | 1,357.55 | 1,583.81 | 1,810.07 | 2,036.33 | 2,488.85 | 2,941.37 | 3,393.88 | 4,072.66 |
| Cuckfield | 241,467 | 234,000 | 1,402.86 | 1,636.67 | 1,870.48 | 2,104.29 | 2,571.91 | 3,039.53 | 3,507.15 | 4,208.58 |
| East Grinstead | 1,063,750 | 1,009,343 | 1,368.90 | 1,597.05 | 1,825.20 | 2,053.35 | 2,509.65 | 2,965.95 | 3,422.25 | 4,106.70 |
| Fulking | 10,080 | 9,600 | 1,353.56 | 1,579.15 | 1,804.75 | 2,030.34 | 2,481.53 | 2,932.71 | 3,383.90 | 4,060.68 |
| Hassocks | 312,302 | 295,545 | 1,364.81 | 1,592.27 | 1,819.74 | 2,047.21 | 2,502.15 | 2,957.08 | 3,412.02 | 4,094.42 |
| Haywards Heath | 717,463 | 681,486 | 1,346.07 | 1,570.41 | 1,794.76 | 2,019.10 | 2,467.79 | 2,916.48 | 3,365.17 | 4,038.20 |
| Horsted Keynes | 55,830 | 54,290 | 1,360.43 | 1,587.17 | 1,813.91 | 2,040.65 | 2,494.13 | 2,947.61 | 3,401.08 | 4,081.30 |
| Hurstpierpoint & Sayers Common | 281,608 | 264,520 | 1,366.07 | 1,593.74 | 1,821.42 | 2,049.10 | 2,504.46 | 2,959.81 | 3,415.17 | 4,098.20 |
| Lindfield | 189,000 | 172,000 | 1,351.34 | 1,576.56 | 1,801.79 | 2,027.01 | 2,477.46 | 2,927.90 | 3,378.35 | 4,054.02 |
| Lindfield Rural | 73,010 | 66,384 | 1,336.87 | 1,559.68 | 1,782.49 | 2,005.30 | 2,450.92 | 2,896.54 | 3,342.17 | 4,010.60 |
| Newtimber | 225 | 225 | 1,311.05 | 1,529.55 | 1,748.06 | 1,966.57 | 2,403.59 | 2,840.60 | 3,277.62 | 3,933.14 |
| Poynings | 7,200 | 6,900 | 1,342.95 | 1,566.77 | 1,790.60 | 2,014.42 | 2,462.07 | 2,909.72 | 3,357.37 | 4,028.84 |
| Pyecombe | 13,000 | 12,500 | 1,373.15 | 1,602.00 | 1,830.86 | 2,059.72 | 2,517.44 | 2,975.15 | 3,432.87 | 4,119.44 |
| Slaugham | 123,000 | 113,000 | 1,358.11 | 1,584.47 | 1,810.82 | 2,037.17 | 2,489.87 | 2,942.58 | 3,395.28 | 4,074.34 |
| Turners Hill | 84,306 | 82,773 | 1,391.71 | 1,623.66 | 1,855.61 | 2,087.56 | 2,551.46 | 3,015.36 | 3,479.27 | 4,175.12 |
| Twineham | 9,577 | 9,209 | 1,347.42 | 1,571.99 | 1,796.56 | 2,021.13 | 2,470.27 | 2,919.41 | 3,368.55 | 4,042.26 |
| West Hoathly | 78,862 | 76,399 | 1,362.02 | 1,589.02 | 1,816.03 | 2,043.03 | 2,497.04 | 2,951.04 | 3,405.05 | 4,086.06 |
| Worth | 300,000 | 286,000 | 1,349.27 | 1,574.14 | 1,799.02 | 2,023.90 | 2,473.66 | 2,923.41 | 3,373.17 | 4,047.80 |

* Precept is the amount of money required to be collected on behalf of your local town or parish council.

Information about town and parish precepts is available from the Clerk of the appropriate town or parish council.

Town and Parish Council Tax - Details for local precepts over £140,000

| Expenditure Analysis | 2021/22 £000 | 2022/23 £000 |
|---|-------------------------|-------------------------|
| <u>Burgess Hill Town Council</u> | | |
| Revenue Expenditure | 981 | 966 |
| Income | (106) | (105) |
| Capital Expenditure | 376 | 351 |
| Changes in balances | (328) | (278) |
| Precept | 923 | 934 |
| <u>Cuckfield Parish Council</u> | | |
| Revenue Expenditure | 384 | 409 |
| Income | (115) | (163) |
| Capital Expenditure | 0 | 0 |
| Changes in balances | (35) | (5) |
| Precept | 234 | 241 |
| <u>East Grinstead Town Council</u> | | |
| Revenue Expenditure | 1,267 | 1,374 |
| Income | (310) | (310) |
| Capital Expenditure | 52 | 0 |
| Changes in balances | 0 | 0 |
| Precept | 1,009 | 1,064 |
| <u>Hassocks Parish Council</u> | | |
| Revenue Expenditure | 304 | 322 |
| Income | (17) | (20) |
| Capital Expenditure | 0 | 0 |
| Changes in balances | 9 | 10 |
| Precept | 296 | 312 |
| <u>Haywards Heath Town Council</u> | | |
| Revenue Expenditure | 712 | 768 |
| Income | (51) | (61) |
| Capital Expenditure | 20 | 10 |
| Changes in balances | 0 | 0 |
| Precept | 681 | 717 |
| <u>Hurstpierpoint & Sayers Common Parish Council</u> | | |
| Revenue Expenditure | 371 | 384 |
| Income | (106) | (102) |
| Capital Expenditure | 0 | 0 |
| Changes in balances | 0 | 0 |
| Precept | 265 | 282 |
| <u>Lindfield Parish Council</u> | | |
| Revenue Expenditure | 226 | 228 |
| Income | (12) | (12) |
| Capital Expenditure | 0 | 0 |
| Changes in balances | (42) | (27) |
| Precept | 172 | 189 |
| <u>Worth Parish Council</u> | | |
| Revenue Expenditure | 389 | 493 |
| Income | (103) | (81) |
| Capital Expenditure | 0 | 0 |
| Changes in balances | 0 | (112) |
| Precept | 286 | 300 |