

### Mid Sussex District Council Tax Information

2022/23	2022/23	2022/23		2023/24	2023/24	2023/24
Gross Cost inc deprn	Income	Net Cost	Service	Gross Cost inc deprn	Income	Net Cost
£000	£000	£000		£000	£000	£000
5,154	(1,024)	4,130	Leisure Centres & Outdoor Facilities	4,928	(1,462)	3,466
4,513	(1,783)	2,730	Refuse Collection & Recycling	5,317	(2,149)	3,168
3,879	(353)	3,526	Street Cleansing & Environmental Services	3,998	(361)	3,637
6,400	(2,087)	4,313	Planning and Development Services	5,616	(2,143)	3,473
3,968	(270)	3,698	Housing	4,155	(558)	3,597
32,410	(32,529)	(119)	Housing –Benefit Granted	32,410	(32,529)	(119)
1,910	(2,587)	(677)	Transport and Parking Services	1,958	(2,675)	(717)
<u>8,880</u>	<u>(861)</u>	<u>8,019</u>	Other Services	<u>8,697</u>	<u>(937)</u>	<u>7,760</u>
<b>67,114</b>	<b>(41,494)</b>	<b>25,620</b>	<b>Total Services</b>	<b>67,079</b>	<b>(42,814)</b>	<b>24,265</b>
		(1,774)	Reversal of depreciation included in gross cost of service			(1,791)
		(2,918)	Investment Property Net Income			(2,736)
		(226)	Interest and Investment Income Receivable			(389)
		782	Other contributions to reserves			894
		<u>(3,777)</u>	Net transfers from reserves			<u>(423)</u>
		<b><u>17,707</u></b>	<b>Mid Sussex District Council Net Revenue Spending</b>			<b><u>19,820</u></b>
		<u>4,884</u>	add Town and Parish Council Precepts			<u>5,184</u>
		<b><u>22,591</u></b>	<b>Total Collection Fund Requirement</b>			<b><u>25,004</u></b>
		(5,146)	from Business Ratepayers			(6,170)
		(561)	from Non-Ringfenced Government Grant			(846)
		(240)	from Local Property Fund Dividend Received			(240)
		(181)	from General Reserve / Treasury Management Interest			(389)
		(4,440)	from Rate Retention Equalisation Reserve			(515)
		4,266	(from)/to Collection Fund (Surplus)/Deficit			323
		<b>16,289</b>	<b>Council Tax Payers Requirement</b>			<b>17,167</b>
		(4,884)	for Town and Parish Council Precepts			(5,184)
		<b>11,405</b>	<b>Mid Sussex District Council Tax</b>			<b>11,983</b>

### Where does the money go?

Where does the money go?	2023/24	2023/24	2022/23	2022/23
	Gross cost		Gross cost	
	£000	%	£000	%
Leisure centres, outdoor facilities and contribution to leisure reserves	4,928	7%	5,154	7%
Refuse and recycling	5,317	8%	4,513	7%
Street cleaning and environment	3,998	6%	3,879	6%
Planning and Economic Development	5,616	8%	6,400	9%
Housing	4,155	6%	3,968	6%
Housing benefit	32,410	48%	32,410	48%
Transport and parking	1,958	3%	1,910	3%
Other services	8,697	13%	8,880	13%
<b>Total Gross Costs of Services</b>	<b>67,079</b>	<b>99%</b>	<b>67,114</b>	<b>99%</b>
Other contributions to reserves	894	1%	782	1%
<b>Total Budget</b>	<b>67,973</b>	<b>100%</b>	<b>67,896</b>	<b>100%</b>

### How we are funded

	2023/24	2023/24	2022/23	2022/23
	£000	%	£000	%
Income from fees, charges and rent	9,338	14%	8,016	12%
Housing benefit grant	32,529	48%	32,529	48%
Income from interest and property plus use of reserves	4,177	6%	7,342	11%
General Government grants and Business Rates retention scheme	7,017	10%	5,707	8%
Other Government grants and contributions	947	1%	949	1%
Council Tax payers	12,174	18%	11,579	17%
Reversal of capital charges (included in Gross Cost)	1,791	3%	1,774	3%
<b>Total</b>	<b>67,973</b>	<b>100%</b>	<b>67,896</b>	<b>100%</b>

## How net spending has changed this year

	£000
<b>2022/23 net expenditure</b> for the District including Town and Parishes	<b>£22,591</b>
Net pressures from services, income generation and efficiencies	1,221
Increase in contributions to reserves	112
Inflation on cost of services	1,623
Other net decreases in service budgets	(863)
Decrease in Investment Property net income and interest received	19
Increase in parish and town council precepts	300
<b>2023/24 net expenditure</b> for the District including Towns and Parishes	<b>£25,003</b>

## 2023/24 Council Tax for each property band

Property Valuation Band*	Proportion of Band D tax payable	Mid Sussex DC £	West Sussex CC £	Sussex Police & Crime Commissioner £	Total £
<b>Band A</b> Up to £40,000	6/9	123.54	1,088.94	159.94	1,372.42
<b>Band B</b> £40,001 to £52,000	7/9	144.13	1,270.43	186.60	1,601.16
<b>Band C</b> £52,001 to £68,000	8/9	164.72	1,451.92	213.25	1,829.89
<b>Band D</b> £68,001 to £88,000	1	185.31	1,633.41	239.91	2,058.63
<b>Band E</b> £88,001 to £120,000	11/9	226.49	1,996.39	293.22	2,516.10
<b>Band F</b> £120,001 to £160,000	13/9	267.67	2,359.37	346.54	2,973.58
<b>Band G</b> £160,001 to £320,000	15/9	308.85	2,722.35	399.85	3,431.05
<b>Band H</b> More than £320,000	2	370.62	3,266.82	479.82	4,117.26

\*based on market price of property as at 1.4.91.

Do not forget your Town/Parish Council Tax has to be added to these figures.

The total of your Council Tax for the year is shown in the table on the next page.

### Typical property example of Band D Council Tax

	2023/24 £	2022/23 £	Change £	%
Including parishes	265.49	257.61	7.88	3.1
Excluding parishes	185.31	180.36	4.95	2.7

Mid Sussex Council Tax 2023-24: what you will pay

Town / Parish area	2023-24 Local Precept* £	2022-23 Local Precept* £	band A £	band B £	band C £	band D £	band E £	band F £	band G £	band H £
Albourne	15,022	15,022	1,404.09	1,638.11	1,872.12	2,106.14	2,574.17	3,042.21	3,510.23	4,212.28
Ansty & Staplefield	112,668	99,281	1,425.45	1,663.02	1,900.59	2,138.17	2,613.32	3,088.47	3,563.62	4,276.34
Ardingly	99,327	89,832	1,459.21	1,702.41	1,945.61	2,188.81	2,675.21	3,161.62	3,648.02	4,377.62
Ashurst Wood	73,000	70,000	1,435.59	1,674.86	1,914.12	2,153.39	2,631.92	3,110.46	3,588.98	4,306.78
Balcombe	76,998	75,000	1,431.27	1,669.81	1,908.35	2,146.90	2,623.99	3,101.08	3,578.17	4,293.80
Bolney	42,000	41,000	1,414.56	1,650.32	1,886.08	2,121.84	2,593.36	3,064.88	3,536.40	4,243.68
Burgess Hill	965,833	933,618	1,423.43	1,660.67	1,897.90	2,135.14	2,609.61	3,084.09	3,558.57	4,270.28
Cuckfield	260,450	241,467	1,475.11	1,720.96	1,966.81	2,212.66	2,704.36	3,196.07	3,687.77	4,425.32
East Grinstead	1,103,894	1,063,750	1,434.59	1,673.70	1,912.79	2,151.89	2,630.08	3,108.29	3,586.48	4,303.78
Fulking	10,680	10,080	1,422.11	1,659.13	1,896.14	2,133.16	2,607.19	3,081.23	3,555.27	4,266.32
Hassocks	312,302	312,302	1,429.01	1,667.19	1,905.35	2,143.52	2,619.85	3,096.20	3,572.53	4,287.04
Haywards Heath	768,024	717,463	1,413.47	1,649.05	1,884.62	2,120.20	2,591.35	3,062.51	3,533.67	4,240.40
Horsted Keynes	55,830	55,830	1,424.11	1,661.47	1,898.81	2,136.17	2,610.87	3,085.58	3,560.28	4,272.34
Hurstpierpoint & Sayers Common	303,638	281,608	1,434.11	1,673.14	1,912.15	2,151.17	2,629.20	3,107.25	3,585.28	4,302.34
Lindfield	216,000	189,000	1,422.97	1,660.13	1,897.29	2,134.45	2,608.77	3,083.10	3,557.42	4,268.90
Lindfield Rural	77,610	73,010	1,403.32	1,637.21	1,871.09	2,104.98	2,572.75	3,040.53	3,508.30	4,209.96
Newtimber	265	225	1,376.38	1,605.78	1,835.17	2,064.57	2,523.36	2,982.16	3,440.95	4,129.14
Poynings	7,920	7,200	1,412.48	1,647.90	1,883.30	2,118.72	2,589.54	3,060.38	3,531.20	4,237.44
Pyecombe	13,918	13,000	1,438.23	1,677.93	1,917.63	2,157.34	2,636.75	3,116.16	3,595.57	4,314.68
Slaugham	136,000	123,000	1,423.31	1,660.54	1,897.75	2,134.97	2,609.40	3,083.85	3,558.28	4,269.94
Turners Hill	84,800	84,306	1,457.51	1,700.43	1,943.34	2,186.26	2,672.09	3,157.93	3,643.77	4,372.52
Twineham	10,250	9,577	1,415.37	1,651.26	1,887.15	2,123.05	2,594.84	3,066.63	3,538.42	4,246.10
West Hoathly	88,018	78,862	1,433.43	1,672.34	1,911.24	2,150.15	2,627.96	3,105.78	3,583.58	4,300.30
Worth	350,000	300,000	1,419.05	1,655.56	1,892.06	2,128.57	2,601.58	3,074.60	3,547.62	4,257.14

\* Precept is the amount of money required to be collected on behalf of your local town or parish council.

Information about town and parish precepts is available from the Clerk of the appropriate town or parish council.

**Town and Parish Council Tax - Details for local precepts over £140,000**

<b>Expenditure Analysis</b>	<b>2022/23 £000</b>	<b>2023/24 £000</b>
<b><u>Burgess Hill Town Council</u></b>		
Revenue Expenditure	966	1,089
Income	(105)	(134)
Capital Expenditure	351	133
Changes in balances	(278)	(122)
<b>Precept</b>	<b>934</b>	<b>966</b>
<b><u>Cuckfield Parish Council</u></b>		
Revenue Expenditure	409	424
Income	(163)	(145)
Capital Expenditure	0	0
Changes in balances	(5)	(19)
<b>Precept</b>	<b>241</b>	<b>260</b>
<b><u>East Grinstead Town Council</u></b>		
Revenue Expenditure	1,374	1,440
Income	(310)	(356)
Capital Expenditure	0	20
Changes in balances	0	0
<b>Precept</b>	<b>1,064</b>	<b>1,104</b>
<b><u>Hassocks Parish Council</u></b>		
Revenue Expenditure	322	339
Income	(20)	(26)
Capital Expenditure	0	0
Changes in balances	10	(1)
<b>Precept</b>	<b>312</b>	<b>312</b>
<b><u>Haywards Heath Town Council</u></b>		
Revenue Expenditure	768	835
Income	(61)	(77)
Capital Expenditure	10	10
Changes in balances	0	0
<b>Precept</b>	<b>717</b>	<b>768</b>
<b><u>Hurstpierpoint &amp; Sayers Common Parish Council</u></b>		
Revenue Expenditure	384	410
Income	(102)	(106)
Capital Expenditure	0	0
Changes in balances	0	0
<b>Precept</b>	<b>282</b>	<b>304</b>
<b><u>Lindfield Parish Council</u></b>		
Revenue Expenditure	228	241
Income	(12)	(13)
Capital Expenditure	0	0
Changes in balances	(27)	(12)
<b>Precept</b>	<b>189</b>	<b>216</b>
<b><u>Worth Parish Council</u></b>		
Revenue Expenditure	493	486
Income	(81)	(19)
Capital Expenditure	0	0
Changes in balances	(112)	(117)
<b>Precept</b>	<b>300</b>	<b>350</b>